MINUTES CITY OF LAKE WORTH BEACH CITY COMMISSION BUDGET WORK SESSION #3 CITY HALL COMMISSION CHAMBER THURSDAY, AUGUST 11, 2022 - 5:00 PM

The meeting was called to order by Mayor Betty Resch on the above date at 5:02 PM in the City Commission Chamber located at City Hall, 7 North Dixie Highway, Lake Worth Beach, Florida.

ROLL CALL: (0:14) Present were Mayor Betty Resch, Vice Mayor Christopher McVoy, Commissioners Kimberly Stokes and Reinaldo Diaz. Also present were City Manager Carmen Davis and Deputy City Clerk Shayla Ellis. Commissioner Sarah Malega was absent.

PLEDGE OF ALLEGIANCE: (0:44) led by Commissioner Kimberly Stokes.

<u>UPDATES / FUTURE ACTION / DIRECTION:</u> (1:35)

- A. Fiscal Year 2023 operating and Capital Budgets Enterprise Funds
 - Electric Fund

Action: Consensus to have electric utility staff provide graphs to depict the impact of solar energy on the cost of power in relation to the cost of natural gas.

- Water Fund
- Local Sewer Fund
- Regional Sewer Fund
- Stormwater Fund
- Refuse Fund

ADJOURNMENT: (2:19:10)

The meeting adjourned at 7:21 PM.

ATTEST:

Melissa Ann Coyne, City Clerk

Minutes Approved: September 6, 2022

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Item time stamps refer to the recording of the meeting which is available on YouTube.

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